

Capital Budget History

GAAP Expenditures

1999	\$13,004,200
2000	\$26,308,200
2001	\$22,777,700
2002	\$27,888,650
2003	\$22,969,100
2004	\$18,066,100
2005	\$16,465,715
2006	\$23,909,160
2007	\$28,739,978
2008	\$20,897,549
2009	\$41,894,183
2010	\$29,030,156
2011	\$26,146,811
2012	\$15,393,100