

County Executive Falk 2011 Budget Summary

***Total budget increase only 1.49%**

***Tax levy increase of 2.9% - - lowest in a decade**

***Tax rate increase: 18 cents**

***Capital budget down 18.44% from last year**

***Second lowest amount of capital borrowing in past five budgets**

***Highest amount of capital borrowing for highway projects in
any of Falk's budgets**

***70% of budget is human services, sheriff's department, 911,
emergency management, district attorney**

####